

Quarterly Progress Report, July 1 to September 30, 2015  
Oklahoma Department of Environmental Quality  
Superfund Consolidated Cooperative Agreement  
Cooperative Agreement # V-96688701

Prepared by Oklahoma Department of Environmental Quality  
Submitted to Kathy Gibson, Environmental Protection Agency

I. SUMMARY OF CONSOLIDATED #2 COOPERATIVE AGREEMENT ACTIVITIES

Activities performed by the Oklahoma Department of Environmental Quality (DEQ) for the 4<sup>th</sup> quarter of FY 2015 are detailed below. The approximate number of hours reported covers time reported from July 1 to September 30, 2015. Staff time was distributed to the various program activities as follows:

| Project Name       | Staff Hours | Salary + Fringe + Ind. | Other Operating expenses |
|--------------------|-------------|------------------------|--------------------------|
| Core               | 575.51      | \$39,285.60            | \$1,121.43               |
| PA/SI              | 481.50      | \$25,926.03            | \$1,219.14               |
| Tar Creek OU4 MA   | 576.75      | \$36,588.38            | \$1,053.80               |
| Tar Creek OU5 MA   | 5.5         | \$357.32               | \$0.00                   |
| Wilcox Refining MA | 192.25      | \$8,840.11             | \$0.00                   |
| Total              | 1,831.51    | \$110,997.44           | \$3,394.37               |

DEQ's Administrative Services Division will submit signed copies of the Financial Status Reports directly to EPA's Project Officer and Grant Manager Office (GMO).

Attached is the Budget Project Reports provided by the DEQ's Administrative Services Division.

II. CORE PROGRAM

| Project Name | Staff Hours | Salary + Fringe + Ind. \$ | Other Operating expenses \$ |
|--------------|-------------|---------------------------|-----------------------------|
| Core         | 575.51      | \$39,285.60               | \$1,121.43                  |

a. Program Management & Supervision

DEQ worked on computer infrastructure improvements.

b. Cooperative Agreement Administration

DEQ participated in monthly conference calls with EPA grant staff.

c. Fiscal and Contract Management

DEQ participated in meetings with DEQ finance and contract staff.

d. Staff Development and Training

| <b>Staff Title</b> | <b>Course/Conference Title</b>                                       | <b>Location</b>  | <b>Date(s) Attended</b> |
|--------------------|--|------------------|-------------------------|
| EnvProgSpec IV     | Customer Service Training  | OKC              | 6/17/15                 |
| EnvProgSpec IV     | Water Quality Cross Training   | OKC              | 7/1/15                  |
| EnvProgSpec IV     | Tendencies of Chlorinated Solvents in the Groundwater and Soil Vapor | OKC              | 8/3/15                  |
| EnvProgSpec IV     | State Environmental Laboratory Cross Training                        | OKC              | 8/5/15                  |
| EnvProgSpec IV     | Advanced Waste Site Cover Technologies                               | OKC              | 8/8/15                  |
| EnvProgSpec IV     | ECLS Cross Training  | OKC              | 9/2/15                  |
| EnvProgSpec IV     | Horizontal Remediation Well Workshop                                 | Tallahassee, FL  | 9/22/15                 |
| EnvProgManager     | Customer Service Training  | OKC              | 6/17/15                 |
| EnvProgManager     | Water Quality Cross Training   | OKC              | 7/1/15                  |
| EnvProgManager     | State Environmental Laboratory Cross Training                        | OKC              | 8/5/15                  |
| EnvProgManager     | ASTSWMO Cercla and Brownfields Subcommittee Meeting                  | Washington, D.C. | 8/12/2015-8/13/2015     |
| EnvProgManager     | Communication Skills for Women                                       | OKC              | 8/21/2015               |
| EnvProgManager     | ECLS Cross Training  | OKC              | 9/17/15                 |
| EnvProgSpec I      | Water Quality Cross Training   | OKC              | 7/1/15                  |
| EnvProgSpec I      | Tendencies of Chlorinated Solvents in the Groundwater and Soil Vapor | OKC              | 8/3/15                  |
| EnvProgSpec I      | EPA Preliminary Assessment and Site Inspection                       | Philadelphia     | 9/1/2015 - 9/3/2015     |
| EnvProgSpec I      | ECLS Cross Training  | OKC              | 9/2/15                  |
| EnvProgSpec IV     | Tendencies of Chlorinated Solvents                                   | OKC              | 8/3/2015                |

|                |  |     |           |
|----------------|--|-----|-----------|
|                | in Ground water & Soil Vapor   |     |           |
| EnvProgSpec IV | Communication Skills for Women   | OKC | 8/21/2015 |
| EnvProgSpec IV | Petroleum Vapor Intrusion<br>Principals of Screening,<br>Investigation, and Management | OKC | 8/27/2015 |

e. Legal Assistance

DEQ legal staff helped with document reviews of legal documents including cooperative agreements, Superfund State Contracts, and consulting and construction contracts.

f. Clerical/Administrative Support

Clerical and administrative support staff provided general clerical/administrative support to Core program professional staff.

g. Estimate of Funds Needed to Complete current grant period

DEQ estimates \$251,750 of additional funds is needed to complete work under the current Cooperative Agreement due to expire June 30, 2017.

### III. PRELIMINARY ASSESSMENT/SITE INSPECTION

| Site                                    | Staff Hours | Salary + Fringe + Ind. \$ | Other Operating expenses \$ |
|---|-------------|---------------------------|-----------------------------|
| Program Management - Pre-CERCLA Screens | 274         | \$18,929.48               | \$1,219.14                  |
| PA                                      | 207.50      | \$6,996.55                | \$0.00                      |
| SI                                      | 0           | 0                         | 0                           |
| ESI                                     | 0           | 0                         | 0                           |
| Total                                   | 481.50      | \$25,926.03               | \$1,219.14                  |

a. Program Management/ Pre-CERCLA Screening Assessments

In addition to the site specific activities identified below, staff responded to requests for information, prepared management briefings on site related activities and maintained site files and records for each site below. Additionally, management planned future work and reviewed reports and work plans. No new Pre-CERCLA Screening Assessments were performed this quarter. DEQ did answer questions for EPA about past projects and upcoming projects.

**b. Preliminary Assessments (PA)**

**Tide Water Refinery, Drumright, Creek County**

i. Work Performed

| <b>Activity</b>                                      | <b>Date Completed</b> |
|--|-----------------------|
| UST Memo Completed                                   | 07/01/2015            |
| Climate Data Completed                               | 07/23/2015            |
| Wetland Determination and calculations Completed     | 07/24/2015            |
| Summaries of Stream flow Records Completed           | 07/24/2015            |
| Public Water Supply and Population Density Memo      | 07/24/2015            |
| PRP Search Completed                                 | 08/11/2015            |
| Initial Site Reconnaissance and Site Recon Memo      | 08/21/2015            |
| Aerial photos and/or Sanborn maps to delineate site  | 08/28/2015            |
| Records search Completed                             | 09/08/2015            |
| Hydrology memo                                       | 09/09/2015            |
| Resident and wetland distance from sources Completed | 09/14/2015            |
| 7.5 Topographic map or GIS Based Map                 | 09/21/2015            |
| Draft PA for Review Completed                        | 09/28/2015            |
| PA Report Date                                       | 09/30/2015            |
| Submit PA Report to EPA                              | 09/30/2015            |

ii. Problems or Delays

None

iii. Percentage of Project Completed

Project is 100% complete.

iv. Estimate of Time Needed to Complete the Project

The project was completed on September 29, 2015.

**c. Site Inspections (SI)**

**Roxanna Refinery, Cushing, Payne County**

**i. Work Performed**

| <b>Activity</b>                          | <b>Date Completed</b> |
|--|-----------------------|
| Waited for data package from laboratory. | September 2015        |

**ii. Problems or Delays**

Sampling was performed on June 24, 2015. Originally it had been scheduled to occur in April, but was pushed back due to weather delays. This delay pushed back the completion date of this project by 2 months.

**iii. Percentage of Project Completed**

Project is 80% complete.

**iv. Estimate of Time Needed to Complete the Project**

The project will be completed in October 2015.

**d. Expanded Site Assessments (ESI)**

None performed in this quarterly report period.

**e. Estimate of Funds Needed to Complete current PA/SI projects**

DEQ estimates \$165,487 of additional funds is needed to complete work under the current Cooperative Agreement due to expire June 30, 2017.

**IV. MANAGEMENT ASSISTANCE**

| <b>Project Name</b> | <b>Staff Hours</b> | <b>Salary + Fringe + Ind. \$</b> | <b>Contractual \$</b> | <b>Other Operating expenses \$</b> |
|---------------------|--------------------|----------------------------------|-----------------------|------------------------------------|
| Tar Creek OU4       | 576.75             | \$36,588.38                      | \$0.00                | \$1,053.80                         |
| Tar Creek OU5       | 5.5                | \$357.32                         | \$0.00                | \$0.00                             |
| Wilcox Refining     | 192.25             | \$8,840.11                       | \$0.00                | \$0.00                             |
| Total               | 774.5              | \$45,785.81                      | \$0.00                | \$1,053.80                         |

**a. Tar Creek OU4**

**i. Work Performed**

- Met with EPA and Quapaw Tribe on August 12, 2015 and September 30, 2015 to discuss OU4 issues.
- Drafted and submitted the Cooperative Agreement with EPA to perform remedial action work on the Beaver Creek Watershed.

- DEQ drafted access agreement for FY 2016, 2017, and 2018 OU4 project. DEQ visited the Ottawa County Court House to find property ownership information and copy deeds. DEQ visited the site to meet with landowners and answer questions and get access agreements signed.
  - DEQ reviewed a draft SSC Amendment submitted by EPA and provided comment.
  - DEQ provided example deed notices to EPA.
  - DEQ staff attended and presented information at the Tar Creek L.E.A.D. conference on September 29, 2015.
  - DEQ received calls and emails from members of the public and answered questions.
  - DEQ participated in conference calls with EPA and other stakeholders.
  - DEQ met internally monthly to plan work.
- ii. Problems or Delays  
None
  - iii. Percentage of Project Completed  
This is an ongoing project.
  - iv. Estimate of Time and Funds Needed to Complete the Project  
DEQ estimates \$136,482 of additional funds is needed to complete work under the current Cooperative Agreement due to expire June 30, 2017.

**b. Tar Creek OU5**

- i. Work Performed  
DEQ reviewed EPA's draft reference list and Human Health Focus Areas. DEQ submitted additional references to EPA's draft reference. DEQ reviewed proposed work being performed in Cherokee County, Kansas, EPA Region 7 in the intermittent stretch of stream that flows into Tar Creek and eventually Oklahoma. DEQ provided update on OU5 at Tar Creek Conference on September 29, 2015.
- ii. Problems or Delays  
None
- iii. Percentage of Project Completed  
This is an ongoing project.
- iv. Estimate of Time and Funds Needed to Complete the Project  
DEQ estimates \$62,916 of additional funds is needed to complete work under the current Cooperative Agreement due to expire June 30, 2017.

**c. Wilcox Refining**

- i. Work Performed  
DEQ assisted EPA Contractors with Site familiarity and access, correspondences with property owners. DEQ issued an updated site fact sheet in September.

DEQ continued to work with Site residents and community by answering questions. DEQ visited the site with EPA and observed site work. DEQ also participated in meetings with EPA and site stakeholders on August 26, 2015.

ii. Problems or Delays

This project is in need of additional funds to allow DEQ to continue to participate in site work.

iii. Percentage of Project Completed

This is an ongoing project.

iv. Estimate of Time and Funds Needed to Complete the Project

DEQ estimates \$95,934 of additional funds is needed to complete work under the current Cooperative Agreement due to expire June 30, 2017.

Cc: Karen Williams, DEQ  
Amy Brittain, DEQ  
Phillip Ofosu, EPA SAM  
Bob Sullivan, EPA RPM  
Katrina Higgins-Coltrain, EPA RPM

Attachments: *DEQ's Budget Project Reports*

State of Oklahoma  
BUDGETS TO ACTUALS COMPARISON BY PROJECT AND ACTIVITY  
as of date 09/30/2015  
For Business Unit 29200

Project: 292058116 CORE  
Activity:

Project Status: Open  
Activity Status:

| Account | Description                | Total Budget | Expenses  | Encumbrances | Pre-<br>Encumbrances | Total Exp<br>Enc, Pre-Enc | Variance \$ | Variance % |
|---------|----------------------------|--------------|-----------|--------------|----------------------|---------------------------|-------------|------------|
| 511000  | Salary Expense             | 65,987.00    | 20,303.30 | 0.00         | 0.00                 | 20,303.30                 | 45,683.70   | 30.77      |
| 512000  | Insur.Prem-Hlth-Life,etc   | 32,293.00    | 10,227.84 | 0.00         | 0.00                 | 10,227.84                 | 22,065.16   | 31.67      |
| 515000  | Professional Services      | 2,663.00     | 9.00      | 1,590.50     | 0.00                 | 1,599.50                  | 1,063.50    | 60.06      |
| 520000  | TRAVEL                     | 15,762.00    | 755.95    | 269.01       | 0.00                 | 1,024.96                  | 14,737.04   | 6.50       |
| 530000  | ADMINISTRATIVE EXPENSE     | 2,662.00     | 356.48    | 0.00         | 0.00                 | 356.48                    | 2,305.52    | 13.39      |
| 680000  | FACILITY AND ADMIN EXPENSE | 28,943.00    | 8,754.46  | 0.00         | 0.00                 | 8,754.46                  | 20,188.54   | 30.25      |

|                             |  |            |           |          |      |           |            |       |
|-----------------------------|--|------------|-----------|----------|------|-----------|------------|-------|
| Project Total for 292058116 |  | 148,310.00 | 40,407.03 | 1,859.51 | 0.00 | 42,266.54 | 106,043.46 | 28.50 |
|-----------------------------|--|------------|-----------|----------|------|-----------|------------|-------|



**Hours Summary Core (Consolidated 3  
292058116 For The Period Ended 09/30/2015**

| Sum of Quantity |        | Column Labels |  |
|-----------------|--------|---------------|--|
| Row Labels      | PAY    | Grand Total   |  |
| 292058116       | 575.51 | 575.51        |  |
| 121188          | 111    | 111           |  |
| 124338          | 95.51  | 95.51         |  |
| 130963          | 102    | 102           |  |
| 134037          | 57     | 57            |  |
| 140917          | 39.5   | 39.5          |  |
| 146008          | 25     | 25            |  |
| 149273          | 47     | 47            |  |
| 259866          | 98.5   | 98.5          |  |
| Grand Total     | 575.51 | 575.51        |  |

State of Oklahoma  
BUDGETS TO ACTUALS COMPARISON BY PROJECT AND ACTIVITY  
as of date 09/30/2015  
For Business Unit 29200

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ject: 292058216 PASI Non-Site Specific  
ivity: Project Status: Open  
Activity Status:

| ount | Description                     | Total Budget | Expenses | Encumbrances | Pre-<br>Encumbrances | Total Exp<br>Enc, Pre-Enc | Variance \$ | Variance % |
|------|---------------------------------|--------------|----------|--------------|----------------------|---------------------------|-------------|------------|
| 000  | Salary Expense                  | 24,606.00    | 9,780.80 | 0.00         | 0.00                 | 9,780.80                  | 14,825.20   | 39.75      |
| 000  | Insur.Prem-Hlth-Life,etc        | 12,959.00    | 4,885.65 | 0.00         | 0.00                 | 4,885.65                  | 8,073.35    | 37.70      |
| 000  | Professional Services           | 25,669.00    | 18.00    | 89,487.50    | 0.00                 | 89,505.50                 | -63,836.50  | 348.69     |
| 000  | TRAVEL                          | 6,631.00     | 934.90   | 0.00         | 0.00                 | 934.90                    | 5,696.10    | 14.10      |
| 000  | ADMINISTRATIVE EXPENSE          | 0.00         | 266.24   | 2,279.14     | 0.00                 | 2,545.38                  | -2,545.38   | 0.00       |
| 000  | Loans,Taxes,Other Disbursements | 52,520.00    | 0.00     | 0.00         | 0.00                 | 0.00                      | 52,520.00   | 0.00       |
| 000  | FACILITY AND ADMIN EXPENSE      | 11,063.00    | 4,263.03 | 0.00         | 0.00                 | 4,263.03                  | 6,799.97    | 38.53      |

|                         |            |           |           |      |            |           |       |
|-------------------------|------------|-----------|-----------|------|------------|-----------|-------|
| ect Total for 292058216 | 133,448.00 | 20,148.62 | 91,766.64 | 0.00 | 111,915.26 | 21,532.74 | 83.86 |
|-------------------------|------------|-----------|-----------|------|------------|-----------|-------|

**Hours Summary PASI (Consolidated 3)****292058216 For The Period Ended 09/30/2015**

| Sum of Quantity |      | Column Labels |  |
|-----------------|------|---------------|--|
| Row Labels      | PAY  | Grand Total   |  |
| 292058216       | 274  | 274           |  |
| 121188          | 35.5 | 35.5          |  |
| 130963          | 145  | 145           |  |
| 134037          | 1    | 1             |  |
| 140917          | 14.5 | 14.5          |  |
| 146736          | 25.5 | 25.5          |  |
| 259866          | 51   | 51            |  |
| 279778          | 1.5  | 1.5           |  |
| Grand Total     | 274  | 274           |  |

State of Oklahoma  
BUDGETS TO ACTUALS COMPARISON BY PROJECT AND ACTIVITY  
as of date 09/30/2015  
For Business Unit 29200

Project: 292128116 PASI Tidewater Refinery  
Activity:

Project Status: Open  
Activity Status:

| Account | Description                | Total Budget | Expenses | Encumbrances | Pre-<br>Encumbrances | Total Exp<br>Enc, Pre-Enc | Variance \$ | Variance %    |
|---------|----------------------------|--------------|----------|--------------|----------------------|---------------------------|-------------|---------------|
| 511000  | Salary Expense             | 0.01         | 3,835.51 | 0.00         | 0.00                 | 3,835.51                  | -3,835.50   | 38,355,100.00 |
| 512000  | Insur.Prem-Hlth-Life,etc   | 0.00         | 1,578.70 | 0.00         | 0.00                 | 1,578.70                  | -1,578.70   | 0.00          |
| 680000  | FACILITY AND ADMIN EXPENSE | 0.00         | 1,582.34 | 0.00         | 0.00                 | 1,582.34                  | -1,582.34   | 0.00          |

Project Total for 292128116

|      |          |      |      |          |           |               |
|------|----------|------|------|----------|-----------|---------------|
| 0.01 | 6,996.55 | 0.00 | 0.00 | 6,996.55 | -6,996.54 | 69,965,500.00 |
|------|----------|------|------|----------|-----------|---------------|

**Hours Summary for PASI Tidewater Refinery**  
**292128116 For Thr Period Ended 09/30/2015**

| Sum of Quantity    | Column Labels |              |
|--------------------|---------------|--------------|
| Row Labels         | PAY           | Grand Total  |
| <b>292128116</b>   | <b>207.5</b>  | <b>207.5</b> |
| <b>130963</b>      | <b>10</b>     | <b>10</b>    |
| <b>146008</b>      | <b>4</b>      | <b>4</b>     |
| <b>259866</b>      | <b>193.5</b>  | <b>193.5</b> |
| <b>Grand Total</b> | <b>207.5</b>  | <b>207.5</b> |

Project Status: Open  
Activity Status:

| Account                     | Description    | Total Budget | Expenses | Encumbrances | Pre-Encumbrances | Total Exp<br>Enc, Pre-Enc | Variance \$ | Variance % |
|-----------------------------|----------------|--------------|----------|--------------|------------------|---------------------------|-------------|------------|
| 511000                      | Salary Expense | 0.01         | 0.00     | 0.00         | 0.00             | 0.00                      | 0.01        | 0.00       |
| <hr/>                       |                |              |          |              |                  |                           |             |            |
| Project Total for 292015716 |                | 0.01         | 0.00     | 0.00         | 0.00             | 0.00                      | 0.01        | 0.00       |

| Account                     | Description    | Total Budget | Expenses | Encumbrances | Pre-Encumbrances | Total Exp<br>Enc, Pre-Enc | Variance \$ | Variance % |
|-----------------------------|----------------|--------------|----------|--------------|------------------|---------------------------|-------------|------------|
| 511000                      | Salary Expense | 0.01         | 0.00     | 0.00         | 0.00             | 0.00                      | 0.01        | 0.00       |
| <hr/>                       |                |              |          |              |                  |                           |             |            |
| <br>                        |                |              |          |              |                  |                           |             |            |
| <hr/>                       |                |              |          |              |                  |                           |             |            |
| Project Total for 292118016 |                | 0.01         | 0.00     | 0.00         | 0.00             | 0.00                      | 0.01        | 0.00       |
| <hr/>                       |                |              |          |              |                  |                           |             |            |

Project Status: Open  
Activity Status:

| Account                     | Description    | Total Budget | Expenses | Encumbrances | Pre-Encumbrances | Total Exp<br>Enc, Pre-Enc | Variance \$ | Variance % |
|-----------------------------|----------------|--------------|----------|--------------|------------------|---------------------------|-------------|------------|
| 511000                      | Salary Expense | 0.01         | 0.00     | 0.00         | 0.00             | 0.00                      | 0.01        | 0.00       |
| <hr/>                       |                |              |          |              |                  |                           |             |            |
| Project Total for 292128216 |                | 0.01         | 0.00     | 0.00         | 0.00             | 0.00                      | 0.01        | 0.00       |



| Account                     | Description    | Total Budget | Expenses | Encumbrances | Pre-Encumbrances | Total Exp<br>Enc, Pre-Enc | Variance \$ | Variance % |
|-----------------------------|----------------|--------------|----------|--------------|------------------|---------------------------|-------------|------------|
| 511000                      | Salary Expense | 0.01         | 0.00     | 0.00         | 0.00             | 0.00                      | 0.01        | 0.00       |
| <hr/>                       |                |              |          |              |                  |                           |             |            |
| Project Total for 292129916 |                | 0.01         | 0.00     | 0.00         | 0.00             | 0.00                      | 0.01        | 0.00       |



Open

|      |      |      |      |      |      |      |
|------|------|------|------|------|------|------|
| 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 |
|------|------|------|------|------|------|------|

State of Oklahoma  
BUDGETS TO ACTUALS COMPARISON BY PROJECT AND ACTIVITY  
as of date 09/30/2015  
For Business Unit 29200

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Project: 292058616 Tar Creek Operable Unit (OU) 4 Project Status: Open  
Activity: Activity Status:

| Amount | Description                | Total Budget | Expenses  | Encumbrances | Pre-Encumbrances | Total Exp<br>Enc, Pre-Enc | Variance \$ | Variance % |
|--------|----------------------------|--------------|-----------|--------------|------------------|---------------------------|-------------|------------|
| 000    | Salary Expense             | 29,230.00    | 20,139.35 | 0.00         | 0.00             | 20,139.35                 | 9,090.65    | 68.90      |
| 000    | Insur.Prem-Hlth-Life,etc   | 14,266.00    | 8,239.89  | 0.00         | 0.00             | 8,239.89                  | 6,026.11    | 57.76      |
| 000    | TRAVEL                     | 12,508.00    | 1,053.80  | 400.01       | 0.00             | 1,453.81                  | 11,054.19   | 11.62      |
| 000    | ADMINISTRATIVE EXPENSE     | 0.00         | 0.00      | 36.50        | 0.00             | 36.50                     | -36.50      | 0.00       |
| 000    | FACILITY AND ADMIN EXPENSE | 12,810.00    | 8,209.14  | 0.00         | 0.00             | 8,209.14                  | 4,600.86    | 64.08      |

|                             |  |           |           |        |      |           |           |       |
|-----------------------------|--|-----------|-----------|--------|------|-----------|-----------|-------|
| Project Total for 292058616 |  | 68,814.00 | 37,642.18 | 436.51 | 0.00 | 38,078.60 | 30,735.31 | 55.34 |
|-----------------------------|--|-----------|-----------|--------|------|-----------|-----------|-------|

**Hours Summary Tar Creek OU4 (Consolidated 3 )**

**292058616 For The Period Ended 09.30.2015**

**Sum of Quantity    Column Labels**

| <b>Row Labels</b>  | <b>PAY</b>    | <b>Grand Total</b> |
|--------------------|---------------|--------------------|
| <b>292058616</b>   | <b>576.75</b> | <b>576.75</b>      |
| <b>110307</b>      | <b>7</b>      | <b>7</b>           |
| <b>121188</b>      | <b>8</b>      | <b>8</b>           |
| <b>124338</b>      | <b>124.5</b>  | <b>124.5</b>       |
| <b>149075</b>      | <b>116</b>    | <b>116</b>         |
| <b>153462</b>      | <b>4.75</b>   | <b>4.75</b>        |
| <b>216060</b>      | <b>314</b>    | <b>314</b>         |
| <b>279778</b>      | <b>2.5</b>    | <b>2.5</b>         |
| <b>Grand Total</b> | <b>576.75</b> | <b>576.75</b>      |

|           |           |                   |                  |      |
|-----------|-----------|-------------------|------------------|------|
| Object:   | 292058816 | Tar Creek MA OU-5 | Project Status:  | Open |
| Activity: |           |                   | Activity Status: |      |

| count                      | Description                | Total Budget | Expenses | Encumbrances | Pre-Encumbrances | Total Exp<br>Enc, frs-Enc | Variance \$ | Variance % |
|----------------------------|----------------------------|--------------|----------|--------------|------------------|---------------------------|-------------|------------|
| 1000                       | SALARY EXPENSE             | 8,908.00     | 190.09   | 0.00         | 0.00             | 190.09                    | 8,717.91    | 2.13       |
| 2000                       | Insur.Prem-Hlth-Life,etc   | 4,348.00     | 85.95    | 0.00         | 0.00             | 85.95                     | 4,262.05    | 1.98       |
| 0000                       | TRAVEL                     | 3,812.00     | 0.00     | 0.00         | 0.00             | 0.00                      | 3,812.00    | 0.00       |
| 0000                       | FACILITY AND ADMIN EXPENSE | 3,904.00     | 81.28    | 0.00         | 0.00             | 81.28                     | 3,822.72    | 2.08       |
| <hr/>                      |                            |              |          |              |                  |                           |             |            |
| Object Total for 292058810 |                            | 20,972.00    | 357.32   | 0.00         | 0.00             | 357.32                    | 20,614.68   | 1.70       |

**Hours Summary For Tar Creek OU5 (Consolidated 3)**  
**292058816 For The Period Ended 09/30/2015**

| Sum of Quantity |     | Column Labels |  |
|-----------------|-----|---------------|--|
| Row Labels      | PAY | Grand Total   |  |
| 292058816       | 5.5 | 5.5           |  |
| 110307          | 3   | 3             |  |
| 124338          | 2.5 | 2.5           |  |
| Grand Total     | 5.5 | 5.5           |  |

Project Status: Open  
Activity Status:

| Account | Description                | Total Budget | Expenses | Encumbrances | Pre-<br>Encumbrances | Total Exp<br>Enc, Pre-Enc | Variance \$ | Variance % |
|---------|----------------------------|--------------|----------|--------------|----------------------|---------------------------|-------------|------------|
| 511000  | SALARY EXPENSE             | 2,327.00     | 5,019.09 | 0.00         | 0.00                 | 5,019.09                  | -2,692.09   | 215.69     |
| 512000  | Insur.Prem-Hlth-Life,etc   | 1,214.00     | 1,820.11 | 0.00         | 0.00                 | 1,820.11                  | -606.11     | 149.93     |
| 520000  | TRAVEL                     | 1,770.00     | 0.00     | 0.00         | 0.00                 | 0.00                      | 1,770.00    | 0.00       |
| 680000  | FACILITY AND ADMIN EXPENSE | 1,043.00     | 2,000.91 | 0.00         | 0.00                 | 2,000.91                  | -957.91     | 191.84     |
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**Hours Summary For Wilcox Refinery (Consolidated 3)**  
**292117516 For The Period Ended 09/30/2015**

| Sum of Quantity |        | Column Labels |  |
|-----------------|--------|---------------|--|
| Row Labels      | PAY    | Grand Total   |  |
| 292117516       | 192.25 | 192.25        |  |
| 121188          | 19.25  | 19.25         |  |
| 134037          | 2      | 2             |  |
| 140917          | 171    | 171           |  |
| Grand Total     | 192.25 | 192.25        |  |

## Coltrain, Katrina

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**From:** Brittain, Amy <Amy.Brittain@deq.ok.gov>  
**Sent:** Wednesday, November 04, 2015 8:35 AM  
**To:** Gibson, Kathy  
**Cc:** Williams, Karen R.; Ofosu, Philip; Cantwell, Hal; Coltrain, Katrina; Sullivan, Robert  
**Subject:** DEQ Consolidated Grant Quarterly Report for the 4th Quarter of FY2015  
**Attachments:** QuarterlyConsolidated4thq.pdf

Kathy,  
Please see attached quarterly report for the Consolidated Grant.

Thanks!  
Amy

Amy Brittain  
Environmental Programs Manager  
Site Remediation Section  
Land Protection Division  
Oklahoma Department of Environmental Quality  
405-702-5157  
[Amy.Brittain@deq.ok.gov](mailto:Amy.Brittain@deq.ok.gov)